

	Training-Workshop on Competency Development, Conflict Management and Professional Ethics	SGOD,CID, SDO	Lease of Venue/ NP-Small Value Procurement						GOP	100,000.00	100,000.00		
	Capacity Building for Educational Leaders	SGOD,CID, SDO	Lease of Venue/ NP-Small Value Procurement						GOP	88,900.00	88,900.00		
	Seminar on Professional Ethics for Instructional Leaders	SGOD,CID, SDO	Lease of Venue/ NP-Small Value Procurement						GOP	336,000.00	336,000.00		
	Training on Continous Improvement Process	SGOD,CID, SDO	Lease of Venue/ NP-Small Value Procurement						GOP	175,000.00	175,000.00		
										13,991,999.94			

Prepared by:

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Head, BAC Secretariat

Approved by:

**DR. ROMMEL C. BAUTISTA, CESO V**  
Head of Procuring Entity

	Other Supplies & Materials	SGOD	NP-Small Value Procurement						GOP	74,576.68	74,576.68		
	Postage & Courier	SGOD	NP-Small Value Procurement						GOP	2,000.00	2,000.00		
	Awards/ Rewards	SGOD	NP-Small Value Procurement						GOP	30,000.00	30,000.00		
	Printing & Publication	SGOD	NP-Small Value Procurement						GOP	1,200.00	1,200.00		
	Other MOOE	SGOD	NP-Small Value Procurement						GOP	2,076.69	2,076.69		
<b>Curriculum Implementation Division</b>													
	Procurement of Office Supplies	CID	Shopping						GOP	30,000.00	30,000.00		
	Traveling Expenses	CID	NP-Small Value Procurement						GOP	771,898.50	771,898.50		
<b>CAPITAL OUTLAY</b>													
	Procurement of Office Equipment	SGOD,CID, SDO	Negotiated Procurement-Small Value Procurement						GOP	200,000.00	200,000.00	200,000.00	
	Procurement of ICT Equipment	SGOD,CID, SDO	Negotiated Procurement-Small Value Procurement						GOP	200,000.00	200,000.00	200,000.00	
	Procurement of Furniture	SGOD,CID, SDO	Negotiated Procurement-Small Value Procurement						GOP	100,000.00	100,000.00	100,000.00	
<b>Human Resource Training and Development (HRTD)</b>													
	Training on Test Development Process	SGOD,CID, SDO	Lease of Venue/ NP-Small Value Procurement						GOP	180,000.00	180,000.00		
	Training on Curriculum Standards Unification Workshop	SGOD,CID, SDO	Lease of Venue/ NP-Small Value Procurement						GOP	180,000.00	180,000.00		
	Training Primals	SGOD,CID, SDO	Lease of Venue/ NP-Small Value Procurement						GOP	135,000.00	135,000.00		
	Training MTB-MLE Training	SGOD,CID, SDO	Lease of Venue/ NP-Small Value Procurement						GOP	135,000.00	135,000.00		
	Training on LRMD5	SGOD,CID, SDO	Lease of Venue/ NP-Small Value Procurement						GOP	321,600.00	321,600.00		
	Training on Journalism Cliniquing	SGOD,CID, SDO	Lease of Venue/ NP-Small Value Procurement						GOP	265,000.00	265,000.00		
	Training on Skills Cliniquing	SGOD,CID, SDO	Lease of Venue/ NP-Small Value Procurement						GOP	150,000.00	150,000.00		
	Inclusive Education Training	SGOD,CID, SDO	Lease of Venue/ NP-Small Value Procurement						GOP	180,000.00	180,000.00		
	Instrucional Leadership Training	SGOD,CID, SDO	Lease of Venue/ NP-Small Value Procurement						GOP	418,500.00	418,500.00		
	LAC Session Training	SGOD,CID, SDO	Lease of Venue/ NP-Small Value Procurement						GOP	135,000.00	135,000.00		
	Instructional Planning Training	SGOD,CID, SDO	Lease of Venue/ NP-Small Value Procurement						GOP	180,000.00	180,000.00		
	Training-Workshop on Competency Development, Stress Management and Professional Ethics	SGOD,CID, SDO	Lease of Venue/ NP-Small Value Procurement						GOP	50,000.00	50,000.00		

	Division Gender and Development Activities	OSDS, CID, SGOD	NP - Lease of Real Property and Venue						GOP	500,000.00	500,000.00		
	Division Gender and Development Activities	OSDS, CID, SGOD	NP - Lease of Real Property and Venue						GOP	500,000.00	500,000.00		
	Division World Teacher's Day Celebration provision for food	OSDS, CID, SGOD	NP -Small Value Procurement						GOP	72,000.00	72,000.00		
	Procurement of Supplies	OSDS, CID, SGOD	Shopping						GOP	50,000.00	50,000.00		
	Rental of Wide Screen and Projectors	OSDS, CID, SGOD	NP-Small Value Procurement						GOP	20,000.00	20,000.00		
	Lease of Venue for Division HAMAKA Award Excellence	OSDS, CID, SGOD	NP - Lease of Real Property and Venue						GOP	45,000.00	45,000.00		
	Catering Services for the HAMAKA Award of Exelence	OSDS, CID, SGOD	NP-Small Value Procurement						GOP	200,000.00	200,000.00		
	Provision for Stage Decoration, Shirt and Lease of Vihecle	OSDS, CID, SGOD	NP-Small Value Procurement						GOP	200,000.00	200,000.00		
	Division Budget Preparation	OSDS, CID, SGOD	NP-Lease of Real Property and Venue						GOP	24,000.00	24,000.00		
	Division AIP Preparation	OSDS, CID, SGOD	NP - Lease of Real Property and Venue						GOP	85,200.00	85,200.00		
	Seminar Workshop of Curriculum Implementation Division	OSDS, CID, SGOD	NP - Lease of Real Property and Venue						GOP	520,000.00	520,000.00		
	Seminar Workshop of OSDS Office	OSDS, CID, SGOD	NP - Lease of Real Property and Venue						GOP	500,000.00	500,000.00		
	Seminar Workshop of SGOD	OSDS, CID, SGOD	NP - Lease of Real Property and Venue						GOP	400,000.00	400,000.00		
	Travelling Expenses	OSDS	NP-Small Value Procurement						GOP	272,272.93	272,272.93		
	Trainings/Seminar	OSDS	NP-Small Value Procurement						GOP	152,000.00	152,000.00		
	Office Supplies	OSDS	Shopping						GOP	246,683.44	246,683.44		
	Telephone Expenses-Mobile	OSDS	NP-Direct Contracting						GOP	80,100.00	80,100.00		
	Representation Expenses	OSDS	NP-Small Value Procurement						GOP	20,000.00	20,000.00		
<b>School Governance &amp; Operation Division (SGOD)</b>													
	Travelling	SGOD	NP-Small Value Procurement						GOP	221,900.00	221,900.00		
	Training	SGOD	NP-Small Value Procurement						GOP	164,076.68	164,076.68		
	ICT Office Supplies	SGOD	NP-Small Value Procurement						GOP	12,000.00	12,000.00		
	Office Supplies	SGOD	Shopping						GOP	56,476.68	56,476.68		
	Procurement of Disaster Respons Supplies	SGOD	NP-Small Value Procurement						GOP	24,038.34	24,038.34		
	Procurement of Printing Equipment	SGOD	NP-Small Value Procurement						GOP	28,500.00	28,500.00		

**CITY SCHOOLS DIVISION OF ANTIPOLO CITY ANNUAL PROCUREMENT PLAN FOR CY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activities				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract		Total	MOOE	CO	
<b>Office of the Schools Division Superintendent</b>												
	Provision for Water Expenses	OSDS, CID, SGOD	NP - Direct Contracting					GOP	600,000.00	600,000.00		
	Provision for Electrical Expenses	OSDS, CID, SGOD	NP - Direct Contracting					GOP	240,000.00	240,000.00		
	Security	OSDS, CID, SGOD	NP - Small Value Procurement					GOP	792,000.00	792,000.00		
	Telephone/Internet	OSDS, CID, SGOD	NP-Direct Contracting					GOP	720,000.00	720,000.00		
	Building Insurance	OSDS, CID, SGOD	NP- Agency-to-Agency					GOP	245,000.00	245,000.00		
	Fidelity Bond	OSDS, CID, SGOD	NP- Agency-to-Agency					GOP	111,000.00	111,000.00		
	Representation	OSDS, CID, SGOD	NP - Small Value Procurement					GOP	88,000.00	88,000.00		
	Auditing Services	OSDS, CID, SGOD	NP - Small Value Procurement					GOP	50,000.00	50,000.00		
	Transportation & Delivery	OSDS, CID, SGOD	NP - Small Value Procurement					GOP	138,000.00	138,000.00		
	Other supplies (Cleaning materials)	OSDS, CID, SGOD	NP - Small Value Procurement					GOP	120,000.00	120,000.00		
	Repairs & Maintenance-Buildings	OSDS, CID, SGOD	NP - Small Value Procurement					GOP	100,000.00	100,000.00		
	Repairs & Maintenance-Office Equipment	OSDS, CID, SGOD	NP - Small Value Procurement					GOP	50,000.00	50,000.00		
	Other General Services (Utilities)	OSDS, CID, SGOD	NP - Small Value Procurement					GOP	360,000.00	360,000.00		
	Division Performance Review (1)	OSDS, CID, SGOD	NP - Lease of Real Property and Venue					GOP	120,000.00	120,000.00		
	Division Performance Review (2)	OSDS, CID, SGOD	NP - Lease of Real Property and Venue					GOP	80,000.00	80,000.00		
	Procurement of Supplies for Division Performance Review	OSDS, CID, SGOD	Shopping					GOP	10,000.00	10,000.00		
	Management Committee Meeting (4)	OSDS, CID, SGOD	NP - Lease of Real Property and Venue					GOP	288,000.00	288,000.00		
	Procurement of Supplies for Division Performance MANCOM	OSDS, CID, SGOD	Shopping					GOP	20,000.00	20,000.00		
	Division Educational Summit (1)	OSDS, CID, SGOD	NP - Lease of Real Property and Venue					GOP	360,000.00	360,000.00		
	Procurement of Supplies for Division Educational Summit	OSDS, CID, SGOD	Shopping					GOP	5,000.00	5,000.00		
	ISO (External Auditors)	OSDS, CID, SGOD	NP - Lease of Real Property and Venue					GOP	350,000.00	350,000.00		
	ISO (Finalization of Processes & training of internal auditors)	OSDS, CID, SGOD	NP - Lease of Real Property and Venue					GOP	140,000.00	140,000.00		
	ISO (Benchmarking)	OSDS, CID, SGOD	NP - Lease of Real Property and Venue					GOP	24,000.00	24,000.00		
	Rental of Service Vehicle	OSDS, CID, SGOD	NP- Small Value Procurement					GOP	15,000.00	15,000.00		
	ISO (Finalization of quality policy manual & celebration)	OSDS, CID, SGOD	NP - Lease of Real Property and Venue					GOP	90,000.00	90,000.00		
	Division Wellness Program	OSDS, CID, SGOD	NP - Lease of Real Property and Venue					GOP	40,000.00	40,000.00		